

Fiscal Statement

Statement of cash receipts, cash disbursements and changes in fund cash balances - all funds through December 2017

	General Fund	Special Revenue	Total
CASH RECEIPTS			
Local Taxation	3,230,675	0	3,230,675
State Subsidy	101,883	0	101,883
Environmental Health Fees	2,665,962	295,935	2,961,897
Vital Statistics	534,086	0	534,086
Personal Health Services	1,457,804	475,608	1,933,412
MISCELLANEOUS RECEIPTS			
Federal Funds Reimbursement	72,744	10,386,490	10,459,235
Local Contracts (Including Akron)	4,336,734	1,309,996	5,646,730
State Fees	873,803	0	873,803
Rental of Property	150,855	0	150,855
TOTAL CASH RECEIPTS	13,650,571	12,527,586	26,178,157
CASH DISBURSEMENTS			
Salaries	6,099,609	5,083,123	11,182,732
PERS/Workers Comp/Medicare	987,241	828,701	1,815,941
Health Benefits	1,168,981	1,061,730	2,230,711
Travel	149,835	97,240	247,075
Supplies	585,193	525,372	1,110,565
Contracts-Services/Repairs	1,340,728	3,975,487	5,316,215
Building Rental	0	89,893	89,893
Advertising and Printing	8,731	155,291	164,022
Other Expenses	107,479	21,897	129,376
Equipment	251,330	109,868	361,197
Remittance to State	893,347	0	893,347
Debt Service-Building	920,931	0	920,931
Client Services	41,676	150,308	191,984
TOTAL CASH DISBURSEMENTS	12,555,082	12,098,908	24,653,990
RECEIPTS LESS DISBURSEMENTS	1,095,490	428,677	1,524,167
Transfers/Advances-In	2,463,866	2,129,217	4,593,083
Transfers/Advances-Out	1,728,498	2,864,586	4,593,083
Reserve for Encumbrances	4,385,058	3,245,794	7,630,852
FUND BALANCE	6,215,916	2,939,103	9,155,019

2017 Board of Health

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Non-Discrimination

Summit County Public Health complies with applicable Federal Civil Rights laws and does not discriminate on the basis of race, color, national origin, age, disability, or sex. SCPH does not exclude people or treat them differently because of race, color, national origin, age, disability, or sex.

We provide free aids and services to people with disabilities to communicate effectively with us, such as qualified sign language interpreters and written information in other formats (large print, audio accessible electronic formats, other formats).

We provide free language services to people whose primary language is not English, such as qualified interpreters and information written in other languages.

If you believe that Summit County Public Health has failed to provide these services or discriminated in another way on the basis of race, color, national origin, age, disability, or sex, you can file a grievance by contacting the ADA/EEO Officer at 1867 West Market Street, Akron OH 44313. More information on filing a grievance is located on our website at www.scph.org.

2017 ANNUAL REPORT



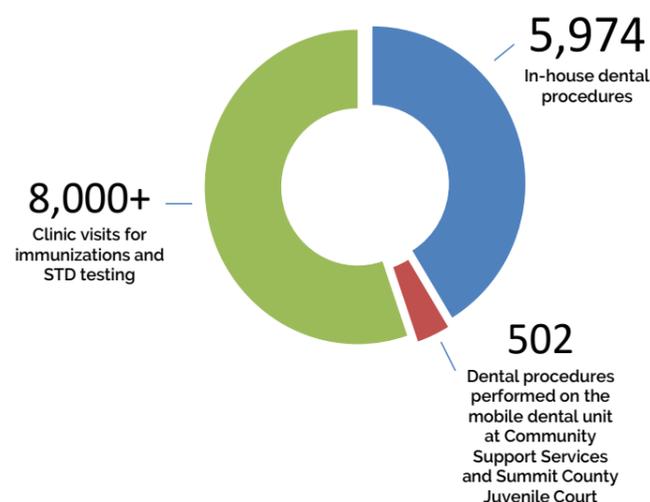
SUMMIT COUNTY PUBLIC HEALTH

On Behalf of the Board of Health and Staff...

Greetings from the Board of Health! This year has proven to be particularly interesting and eventful. From extreme weather events to an unprecedented response to the opiate crisis, public health continues to monitor and respond to improve the health of Summit County residents. The Community Health Improvement Plan was presented with the promise of community collaboration to address identified needs. The Summit County Public Health Strategic Plan was also released in 2017. Both of these documents will guide our work through 2019; they are available on our website at www.scph.org. We look forward to serving.

In your good health - Donna Skoda, Health Commissioner

Clinical Services



Epidemiology/Informatics

One goal for SCPH in 2017 was to make important data more accessible to the public. This was accomplished through the creation of several web-based "data



dashboards," which allow the user to create customized reports from data on various topics such as births and deaths, emergency room overdoses, communicable diseases and more. Other projects included GIS story maps, data briefs, and multiple reports, including the Community Health

Improvement Plan and the SCPH Strategic Plan. These resources and more can be found on our website at www.scph.org/resources.

Vital Statistics

- 27,875 Birth certificates issued
- 27,381 Death certificates issued
- 6,747 Births registered
- 6,332 Deaths registered
- 4,948 Burial/transit permits issued

WIC

- 9,650 women, infants, and children enrolled
- 40,000 clinic visits
- 3,300 referrals made for medical, dental, or social services
- 61% of postpartum women initiated breastfeeding
- 400 families participated in the Farmer's Market program

Chronic Disease Unit

Along with our community partners, the Chronic Disease unit worked on the following initiatives in 2017:

<p>Tobacco-free park ordinances in two Summit County communities and two Summit County school districts</p>	<p>Complete Streets and active transportation planning</p>	<p>Free Barberton Bike Share</p>	<p>Client Choice Food Pantries</p>	<p>Education for healthcare practices in monitoring clinical quality measures (CQM) and eliminating healthcare disparities</p>
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Environmental Health

Housing, food, air and water are foundational to our health and wellbeing. The Environmental Health programs work to promote the best outcomes in these areas. From working to ensure healthful living spaces, improving air quality, ensuring access to safe food facilities, and promoting clean ground and surface waters to investigating animals bites and inspecting tattoo/piercing shops, SCPH EH is always working on behalf of those who live, work and play in Summit County.

2017 Inspections by Program

- 8,905 Food safety
- 2,573 Point-of-sale (real estate) water quality
- 1,021 Recreational water
- 543 Solid waste
- 523 Air quality
- 397 School facilities
- 136 Hotels/motels
- 53 Body art facilities
- 24 Campgrounds
- 23 Jail facilities
- 14 Aviaries

Water Quality Permitting

- 350 sewage treatment system permits
- 328 building/zoning permits
- 301 private water system permits

Citizen Response

- 4,010 records requests
- 1,738 complaints (all programs)
- 763 homeowner water tests

Investigation

- 744 potential rabies exposure investigations

Alcohol & Drug Counseling

<p>Project DAWN</p> <p>1,119 people received overdose prevention education and/or a naloxone kit</p>	<p>Akron Quick Response Team</p> <p>69 recently-overdosed individuals visited</p>
<p>Counseling</p> <p>800 individuals received AoD services in 2017</p>	<p>Summit Safe Syringe Exchange</p> <p>45,776 needles collected</p> <p>18,514 needles distributed</p>

Home Visiting

In 2017, SCPH provided two evidence-based home visiting programs to our community, Help Me Grow (HMG) and Maternal Infant Early Childhood Home Visiting (MIECHV). These programs promote wellness for Ohio families, prenatal up until age five, by offering screening services focused on preventing and reducing infant mortality and early identification of developmental delays. A total of **1,086 home visits** were provided in 2017.

Maternal/Child Health

The MCH program provides or participates in numerous initiatives focused on maternal and child health. Among these are:

- Baby & Me Tobacco Free
- Cribs for Kids
- Maternal Depression Network
- Blessings in a Backpack
- Healthy Baby Happy Baby
- Ohio Equity Institute

One Life

SCPH's One Life prevention program is an empowerment program aimed toward individuals ages 13-24 years. It focuses on avoidance of substance misuse, HIV, and hepatitis C through communication education, HCV and HIV screening, and social marketing.